

NOTICE OF PUBLIC HEARING ON BUDGET OLDHAM COUNTY APPRAISAL DISTRICT

The Oldham County Appraisal District will hold a public hearing on a proposed budget for the 2021-2022 fiscal year.

The public hearing will be held on June 9, 2021 at 9:00 a.m. at the Appraisal District Office, 909 Vega Blvd, Vega Texas.

A summary of the appraisal district budget follows:

The total amount of the proposed budget	<u>\$ 294,231</u>
The total amount of <u>decrease</u> over the current year's original budget	\$ <u>-5,519</u>
The number of full time employees under proposed budget	3
The number of full time employees under current budget	3

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district. Those being: Oldham County, Roads, Vega ISD, Adrian ISD, Wildorado ISD, Channing ISD, City of Vega, City of Adrian & Llano Estacado Water District.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities, and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office.

OLDHAM COUNTY APPRAISAL DISTRICT

909 VEGA BLVD.

VEGA TEXAS 79092

806-267-2442

		OLDHAM COUNTY APPRAISAL DISTRICT								
		PROPOSED BUDGET	FOR FISCAL YEAR							
		INCLUDES COLLECTIONS & APPRAISAL								
		10/1/2021	TO	9/30/2022						
						PROPOSED				
ACCOUNT NUMBER	ACCOUNT			2020-2021 BUDGET	2021-2022 BUDGET	DIFF BUDGET				
160	OFFICE FURN & EQUIP			\$ 6,000	\$ 4,000	\$ (2,000)			67%	
225	CAPITAL OUTLAY					\$ -				
501	ACCOUNTING (AUDIT)			\$ 7,500	\$ 7,500	\$ -			100%	
503	DUES & MEMBERSHIP			\$ 2,600	\$ 2,600	\$ -			100%	
504	COLLECTION EXPENSE			\$ 800	\$ 800	\$ -			100%	
511	OTHER INSURANCE (BUILDING)			\$ 1,500	\$ 1,500	\$ -			100%	
512	INSURANCE EMPLOYEE'S			\$ 29,300	\$ 29,300	\$ -			100%	
513 & 514	INSURANCE (Workers Comp) & LIB & Contents			\$ 2,000	\$ 2,000	\$ -			100%	
515 & 522	LEGAL SERVICES & BONDS			\$ 1,250	\$ 1,250	\$ -			100%	
521	LEGAL NOTICE & ADVERTISING			\$ 3,150	\$ 3,150	\$ -			100%	
523	MAINTENANCE OF BUILDING			\$ 3,500	\$ 4,000	\$ 500			114%	
524	MAINTENANCE OF EQUIPMENT			\$ 2,000	\$ 2,000	\$ -			100%	
525	MISCELLANEOUS			\$ 100	\$ 100	\$ -			100%	
526	LEASED EQUIPMENT			\$ 6,000	\$ 6,000	\$ -			100%	
530	COMPUTER SUPPORT			\$ 7,100	\$ 10,000	\$ 2,900			141%	
531	OFFICE SUPPLIES			\$ 6,100	\$ 6,100	\$ -			100%	
533	POSTAGE & ENVELOPES			\$ 5,500	\$ 5,500	\$ -			100%	
534	RENT			\$ 24,000	\$ 24,000	\$ -			100%	
536	COMPUTERS			\$ 6,000	\$ 2,000	\$ (4,000)				
543	SCHOOLS & SEMINARS			\$ 4,000	\$ 3,000	\$ (1,000)			75%	

PROPOSED PERCENTAGE OF COST							
OLDHAM CAD APPRAISAL BUDGET							
	10/1/2021	TO	9/30/2022		\$	205,962	
			2020/2021	Percent	Amount	Last Yr	
			Tax Levy		2021-2022	2020-2021	Diff
OLDHAM COUNTY & ROADS			\$ 1,565,980	0.1365	\$ 28,113.18	\$ 34,465.30	\$ (6,352.12)
CHANNING ISD in Oldham Co			\$ 589,818	0.0514	\$ 10,588.68	\$ 15,617.35	\$ (5,028.67)
VEGA ISD I&S in Oldham Co			\$ 1,831,435	0.1596	\$ 32,878.75	\$ 32,508.98	\$ 369.77
VEGA ISD in Oldham Co			\$ 2,043,561	0.1781	\$ 36,686.93	\$ 38,572.55	\$ (1,885.62)
ADRIAN ISD in Oldham Co			\$ 601,682	0.0524	\$ 10,801.67	\$ 11,839.13	\$ (1,037.46)
ADRIAN ISD I&S in Oldham Co			\$ 781,956	0.0682	\$ 14,038.03	\$ 16,504.94	\$ (2,466.91)
WILDORADO ISD in Oldham Co			\$ 1,879,785	0.1638	\$ 33,746.75	\$ 31,628.42	\$ 2,118.33
WILDORADO ISD I & S in Oldham Co			\$ 1,631,150	0.1422	\$ 29,283.14	\$ 18,153.00	\$ 11,130.14
CITY OF ADRIAN			\$ 15,941	0.0014	\$ 286.18	\$ 313.24	\$ (27.06)
CITY OF VEGA			\$ 451,626	0.0394	\$ 8,107.79	\$ 8,867.74	\$ (759.95)
LE WATER DIST in Oldham Co			\$ 79,705	0.0069	\$ 1,430.90	\$ 1,354.36	\$ 76.54
		Total	\$ 11,472,639	1.00	\$ 205,962.00	\$ 209,825.01	\$ (3,863)

	PROPOSED PERCENTAGE OLDHAM CAD COLLECTION	OF COST BUDGET		2020-2021 Tax Levy	Percent	Amount	Last Year 2020-2021	Diff
		10/1/2021	9/30/2022					
						\$ 88,269		
OLDHAM COUNTY & ROADS	\$ 1,565,980	0.1439	\$ 12,701.44	\$ 15,958.65	\$ (3,257.21)			
VEGA ISD I&S	\$ 1,831,435	0.1683	\$ 14,854.51	\$ 15,052.81	\$ (198.30)			
VEGA ISD	\$ 2,043,561	0.1878	\$ 16,575.03	\$ 17,860.45	\$ (1,285.42)			
ADRIAN ISD	\$ 601,682	0.0553	\$ 4,880.16	\$ 5,481.93	\$ (601.77)			
ADRIAN ISD I&S in Oldham Co	\$ 781,956	0.0719	\$ 6,342.33	\$ 7,642.37	\$ (1,300.04)			
WILDORADO ISD	\$ 1,879,785	0.1727	\$ 15,246.67	\$ 14,645.07	\$ 601.60			
WILDORADO ISD I&S	\$ 1,631,150	0.1499	\$ 13,230.02	\$ 8,405.48	\$ 4,824.54			
CITY OF ADRIAN	\$ 15,941	0.0015	\$ 129.30	\$ 145.04	\$ (15.74)			
CITY OF VEGA	\$ 451,626	0.0415	\$ 3,663.07	\$ 4,106.08	\$ (443.01)			
LE WATER DIST Oldham & DS	\$ 79,705	0.0073	\$ 646.48	\$ 627.11	\$ 19.37			
Total	\$ 10,882,821	1.0000	\$ 88,269.00	\$ 89,924.99	\$ (1,656)			